

## MUKWANO HOME総工費

\* ウガンダshilling

No	資材	第一期	第二期	第三期	Total
1	Bricks	1,650,000	900,000	0	2,550,000
2	Cement	580,000	2,622,000	5,625,000	14,047,000
3	Hard Core	980,000	0	0	980,000
4	Aggregate 1/4	1,120,000	280,000	1,400,000	2,800,000
5	Lake Sand	2,500,000	120,000	1,440,000	4,060,000
6	Plaster Sand	2,150,000	120,000	1,920,000	4,190,000
7	Timbers 4 × 2	0	4,215,000	560,000	4,775,000
8	Iron Sheet	0	3,456,000	0	3,456,000
9	Roofing Nails	0	150,000	0	150,000
10	Iron Bar Twisted 1/2	0	1,500,000	0	1,500,000
11	Payern	236,000	34,000	0	270,000
12	Wire Ring 1/4	0	333,000	0	333,000
13	Binding Wires	0	130,500	0	130,500
14	Kaliptus	220,000	520,000	90,000	830,000
15	Windows	0	0	2,520,000	2,520,000
16	Doors	0	0	1,080,000	1,080,000
17	Vents	0	95,250	0	95,250
18	Ply Wood	0	0	2,345,000	2,345,000
19	Ceiling Nails	0	117,400	120,000	237,400
20	Other Nails	13,600	0	66,000	79,600
21	Binding Timbers	0	0	380,000	380,000
22	Wood Preservative	0	50,000	0	50,000
23	Sisal	30,000	0	0	30,000
24	Transport for Timbers	0	200,000	0	200,000
25	Transport for Bricks	1,650,000	900,000	0	2,550,000
26	Labor	1,666,000	1,931,000	2,660,000	6,257,000
	(Tools)				
27	Pick Axes	35,000	0	0	35,000
28	Wheel Ballows	180,000	0	0	180,000
29	Hoes	16,000	0	0	16,000
30	Drums	150,000	0	0	150,000
31	Jericans	68,500	0	0	68,500
32	Calayas	30,000	0	0	30,000
	<b>Total</b>	<b>18,495,100</b>	<b>17,674,150</b>	<b>20,206,000</b>	<b>56,375,250</b>
	(Additional expenses)				
33	Digging pond	675,000	0	0	675,000
34	Plastering pond	220,000	0	0	220,000
35	Labor for pond	100,000	0	0	100,000
36	DPC(Plastic sheet)	195,000	0	0	195,000
37	Water	1,000,000	800,000	2,200,000	4,000,000
38	MK Box, Conduites, Black Oxide	0	0	155,000	155,000
	<b>Total</b>	<b>2,190,000</b>	<b>800,000</b>	<b>2,355,000</b>	<b>5,345,000</b>
	<b>Grand Total</b>	<b>20,685,100</b>	<b>18,474,150</b>	<b>22,561,000</b>	<b>61,720,250</b>
	Cummulative cost spent	20,685,100	39,159,250	61,720,250	

* 米ドル							
No	資材		第一期	第二期	第三期		Total
1	Bricks		985.07	545.08	0.00		1530.16
2	Cement		3462.69	1588.00	3241.65		8292.34
3	Hard Core		585.07	0.00	0.00		585.07
4	Aggregate 1/4		668.66	169.58	806.81		1645.05
5	Lake Sand		1492.54	72.68	829.86		2395.08
6	Plaster Sand		1283.58	72.68	1106.48		2462.74
7	Timbers 4 x 2		0.00	2552.79	322.72		2875.52
8	Iron Sheet		0.00	2093.11	0.00		2093.11
9	Roofing Nails		0.00	90.85	0.00		90.85
10	Iron Bar Twisted 1/2		0.00	908.47	0.00		908.47
11	Payern		140.90	20.59	0.00		161.49
12	Wire Ring 1/4		0.00	201.68	0.00		201.68
13	Binding Wires		0.00	79.04	0.00		79.04
14	Kaliptus		131.34	314.94	51.87		498.15
15	Windows		0.00	0.00	1452.26		1452.26
16	Doors		0.00	0.00	622.40		622.40
17	Vents		0.00	57.69	0.00		57.69
18	Ply Wood		0.00	0.00	1351.41		1351.41
19	Ceiling Nails		0.00	71.10	69.16		140.26
20	Other Nails		8.12	0.00	38.04		46.15
21	Binding Timbers		0.00	0.00	218.99		218.99
22	Wood Preservative		0.00	30.28	0.00		30.28
23	Sisal		17.91	0.00	0.00		17.91
24	Transport for Timbers		0.00	121.13	0.00		121.13
25	Transport for Bricks		985.07	545.08	0.00		1530.16
26	Labor		994.63	1169.50	1532.94		3697.07
	(Tools)						0.00
27	Pick Axes		20.90	0.00	0.00		20.90
28	Wheel Ballows		107.46	0.00	0.00		107.46
29	Hoes		9.55	0.00	0.00		9.55
30	Drums		89.55	0.00	0.00		89.55
31	Jericans		40.90	0.00	0.00		40.90
32	Calayas		17.91	0.00	0.00		17.91
	Total		11041.85	10704.26	11644.57		33390.69
	(Additional expenses)						0.00
33	Digging pond		402.99	0.00	0.00		402.99
34	Plastering pond		131.34	0.00	0.00		131.34
35	Labor for pond		59.70	0.00	0.00		59.70
36	DPC(Plastic sheet)		116.42	0.00	0.00		116.42
37	Water		597.01	484.52	1267.84		2349.38
38	MK Box, Conduites, Black Oxide		0.00	0.00	89.33		89.33
	Total		1307.46	484.52	1357.17		3149.15
							0.00
	Grand Total		12349.31	11188.78	13001.74		36539.83
	Cummulative cost spent		12349.31	23538.09	36539.83		

日本円での総額は約420万円です